

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	100.00 %	98.96 %	1	97.21 %	100	100	
% of Funds Disbursed	99.42 %	88.84 %	3	90.53 %	95	93	
Leveraging Ratio for Rental Activities	0.39	2.6	24	4.97	5	7	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.47 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.36 %	74.39 %	6	73.71 %	80	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.94 %	80.80 %	10	81.48 %	49	49	
% of 0-30% AMI Renters to All Renters***	46.38 %	49.30 %	7	45.54 %	51	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.10 %	96.25 %	12	96.14 %	50	48	
Overall Ranking:				In State:	12 / 28	Nationally:	44
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,072	\$55,783		\$28,248	442 Units	24.70 %	
Homebuyer Unit	\$14,158	\$16,084		\$15,487	402 Units	22.50 %	
Homeowner-Rehab Unit	\$11,561	\$12,104		\$0	944 Units	52.80 %	
TBRA Unit	\$0	\$6,077		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$9,810	\$49,032	\$16,680
State:*	\$122,111	\$99,561	\$17,033
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	78.5	97.3	97.6	0.0	Single/Non-Elderly:	28.1	28.9	11.4	0.0
Black/African American:	0.5	1.2	1.2	0.0	Elderly:	40.0	7.0	40.8	0.0
Asian:	0.0	0.0	0.3	0.0	Related/Single Parent:	17.6	23.1	15.6	0.0
American Indian/Alaska Native:	20.3	0.5	0.5	0.0	Related/Two Parent:	7.5	35.3	26.8	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	6.8	5.7	4.2	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.2	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	0.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.8	24.9	36.9	0.0	Section 8:	51.8	0.0 [#]		
2 Persons:	20.1	23.6	30.4	0.0	HOME TBRA:	0.2			
3 Persons:	8.2	23.1	11.2	0.0	Other:	7.8			
4 Persons:	5.0	20.1	12.2	0.0	No Assistance:	40.2			
5 Persons:	1.4	6.7	5.6	0.0					
6 Persons:	0.2	0.7	2.8	0.0					
7 Persons:	0.0	0.7	0.6	0.0					
8 or more Persons:	0.2	0.0	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County Consortium

State: NY

Group Rank: 44
 (Percentile)

State Rank: 12 / 28 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	89.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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